FY 2011 Capital Budget TPS Report 51416v1

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage

Project Title: Project Type: Remodel, Reconstruction and Upgrades

Anchorage - Sylvan Drive Reconstruction

State Funding Requested: \$600,000 House District: Anchorage Areawide (17-32)

One-Time Need

Brief Project Description:

This project will reconstruct the drainage system of a well used local road serving a high density residential area. Funding is proposed as a 50/50 partnership of state grants and local road bonds. Design and construction funding is included in the Pavement Rehab and Flooding and Glaciation matching grant programs.

Funding Plan:

Total Cost of Project: \$1,200,000

Funding Secured Other Pending Requests Anticipated Future Need

Amount FY Amount FY Amount FY

Local Funds \$600,000 2010-2011
Total \$600.000

Detailed Project Description and Justification:

Improvements are expected to focus on drainage improvements. This request will fully fund the project for 2011 or 2012 construction. The road is deteriorating due to flooding and glaciation. This project is a priority for the neighborhood and the Taku/Campbell Community Council. If the full state grant match is not forthcoming in 2010, the match could be provided in phases as noted below:

Design/easements/utilities \$150,000 Construction \$450,000

Project Timeline:

Design, easement, and utility expenditures are anticipated to occur in 2010 and 2011. Construction spending is anticipated in 2011 and 2012.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Municipality of Anchorage

For use by Co-chair Staff Only:
\$600,000
APProved

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Has this project been through a public review process at the local level and is it a community priority? X Yes No

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